

Expences	Payees	Month	Year
Rent		\$2,200.00	\$26,400.00
	Day Foundation	\$1,500.00	\$18,000.00
	MERCYhouse	\$300.00	\$3,600.00
	<i>Congregation</i>	<i>\$400.00</i>	<i>\$4,800.00</i>
	Total	\$2,200.00	\$26,400.00
Electric		\$150.00	\$1,800.00
	<i>Congregation</i>	<i>\$150.00</i>	<i>\$1,800.00</i>
	Total	\$150.00	\$150.00
Gas		\$150.00	\$1,800.00
	<i>Congregation</i>	<i>\$150.00</i>	<i>\$1,800.00</i>
	Total	\$150.00	\$150.00
Phone		\$150.00	\$1,800.00
	<i>Congregation</i>	<i>\$150.00</i>	<i>\$1,800.00</i>
	Total	\$150.00	\$150.00
Books and Bibles			\$720.00
	Hertford Churches	\$30.00	\$360.00
	<i>Congregation</i>	<i>\$30.00</i>	<i>\$360.00</i>
	Total	\$60.00	\$720.00
Art Gallery Outreach			
	Events		\$3,000.00
	NAMB		\$3,000.00
	Sub total		\$3,000.00
	Banner		\$500.00
	Outside Donations		\$500.00
	Sub total		\$500.00
	Chamber of Commerce		\$187.48
	<i>Congregation</i>	<i>\$10.50</i>	<i>\$187.48</i>
	Sub total		\$187.48
	Total	\$10.50	\$3,687.48
Hospitality			
	Coffee	\$25.00	\$300.00
	<i>Congregation</i>	<i>\$25.00</i>	<i>\$300.00</i>
	Sub total	\$25.00	\$300.00
	Food	\$25.00	\$300.00
	individuals	\$25.00	\$300.00
	Sub total	\$25.00	\$300.00
	Total	\$50.00	\$600.00
Chairs, projecyor, screen, tables			

	Oldham Little		\$4,000.00
	Others		\$500.00
	Total		\$4,500.00
Décor (lights, hooks to hang art, book cases, ect)			
	<i>Congregation</i>	\$100.00	\$1,200.00
	Total	\$100.00	\$1,200.00
Salaries			
	Nate	\$2,800.00	\$33,600.00
	BNCE	\$1,200.00	\$14,400.00
	<i>Congregation (10% of offering)</i>	\$300.00	\$3,600.00
	Outside Supporters	\$1,400.00	\$16,800.00
	Total	\$2,900.00	\$34,800.00
	Kristen	\$1,000.00	\$12,000.00
	<i>Congregation (5% of offering)</i>	\$150.00	\$1,800.00
	Outside Supporters	\$850.00	\$10,200.00
	Total	\$1,000.00	\$12,000.00
	Other Staff		
	<i>Congregation (2.5% of offering)</i>	\$75.00	\$900.00
	Outside Supporters		
	Total		
Incorporating			\$1,500.00
	<i>Congregation</i>	\$125.00	\$1,500.00
Printing			
	printer		\$240.00
	<i>Congregation</i>	\$20.00	\$240.00
	ink	\$20.00	\$240.00
	<i>Congregation</i>	\$40.00	\$480.00
	Paper	\$20.00	\$240.00
	<i>Congregation</i>	\$20.00	\$240.00
	Total	\$80.00	\$960.00
Tithes			
	BCNE 5% of Offering	\$150.00	\$1,800.00
	2020 Vison 5% of Offering	\$150.00	\$1,800.00
	Total	\$300.00	\$3,600.00
Outreach			
	Art	\$50.00	\$600.00

	Hertford Churches	\$50.00	\$600.00
	Sub Total	\$50.00	\$600.00
Library			
	<i>Congregation</i>	<i>\$50.00</i>	<i>\$600.00</i>
	Sub Total	\$50.00	\$600.00
	Total	\$100.00	\$1,200.00
Total Needs			
	<i>Congregation</i>	<i>\$2,095.50</i>	<i>\$25,207.48</i>
	others		\$30,860.00
	Total		\$56,067.48